

GREAT FUTURES START HERE.



**A.G. GASTON
BOYS & GIRLS CLUB**



2019 ANNUAL REPORT



Our Mission

To inspire and enable young people, especially those who need us most, to realize their full potential as productive, responsible, and caring citizens.

3880
hours

319
volunteers

10173
snacks
served

1093 total youth served in 2019

A.G. Gaston Boys & Girls Club has operated as a 501(c)(3) nonprofit organization since 1966. It is affiliated with Boys & Girls Clubs of America, a nationwide organization of nearly 4,000 Clubs with a similar core mission of serving some four million children and teens through Club membership and community outreach.

We offer an alternative safe place for Birmingham and Bessemer neighborhood children to stay out of trouble, remain in school, and succeed in life. We focus on health and nutrition, character and leadership skills, education and career development, art, music, sports and recreation. We are here to tutor, mentor and guide these children and youth, so they can grow up to become productive, successful adults who support their communities.

GREAT FUTURES START HERE.

FIND A
NEED
& FILL IT



Academic Success

Providing youth opportunities to develop the skills necessary to succeed in school, embrace learning, and gain practical experience with technology

PROGRAMS

Art & Crafts
Brain Gain
Graduate for Mas
My.Futures: Essentials
Power Hour
Project Learn

Our Center for a new Generation clubhouse, which is housed inside of Hayes K-8 School, partners with the teachers of Hayes to develop academic learning activities. During the summer, these teachers assist in our program Summer **Brain Gain**, which helps preventing learning loss during the summer with through fun, themed activities and games.



Character & Leadership

Helping youth become responsible, caring citizens through the development of leadership skills, opportunities for decision-making, and contributing to the Club and community

PROGRAMS

Keystone Club
Torch Club
Youth of the Year

AGGBGC loves to promote the good leadership and character development around the clubhouses. Through our **Torch Club**, each month a new member is selected as a representation of positive self-image and good character. We call these selections Youth Highlights who aim to support and influence with their fellow club members and community.



Healthy Lifestyles

Developing young people’s capacity to engage in positive behaviors that nurture their own well-being, set personal goals and live successfully as self-sufficient adults

We encourage good decision making for physical, social, and emotional development. Over the summer our **Passport to Manhood** and **Smart Girls** programs host a Blue Table Talk that discuss the topics of healthy fitness, relationships, self- esteem, and attitudes. Our hopes are to prepare our member to live healthy and productive lives.

PROGRAMS

Passport to Manhood
Smart Girls

Triple Play: Mind, Body, & Soul



Athletics

Providing a safe and positive place to enhance physical skills, and engage in good sportsmanship

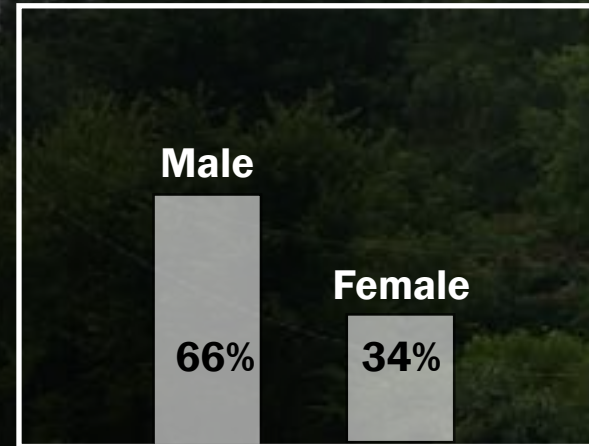
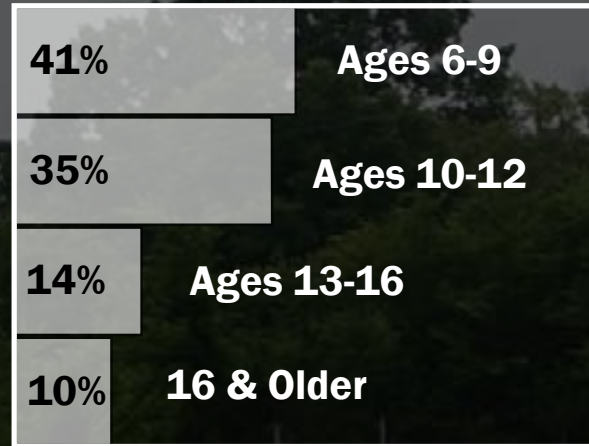
Football is one of our most highly populated recreational activities at AGGBGC with over 150 members participating. With a partnership with the Birmingham Police department, members are also able to explore and learn the fundamentals **basketball** and **baseball**. We also partner with local athletic camps to heighten our members exposure to sporting event around the city of Birmingham.

PROGRAMS

Baseball
Basketball
Cheerleading
Football

Our Impact

Member Demographics



Academic Success

Among our teen-aged Club members, **95%** expect to graduate from high school, and **90%** expect to complete somekind of post-secondary education.

Character & Leadership

73% of Club teen members volunteer in their community at least once per year, while **53%** volunteer in their community at least once per month.

Healthy Lifestyles

62% of Club members ages 9 and older report getting at least an hour of physical activity on five or more days per week.



2019 Filling The Need Luncheon

2019 fundraising event, Filling the Need Luncheon, was held on May 1st at the Sheraton Hotel - Birmingham. The luncheon featured guest speaker, Shaun Alexander, former Alabama Crimson Tide football player and 2005 NFL MVP.

Honorary Chairman Tim Vines, CEO of Blue Cross Blue Shield of Alabama helped raise over \$35,000 to support the organization's operations budget.

Youth of the Year, Jaylah Lane, was honored for her exceptional representation of the clubhouse during her regional competition.

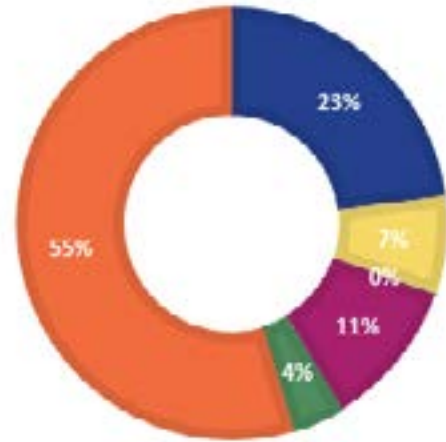
The AGGBGC also awarded Shaun Alexander with the "Filling the Need" award for making a difference in his community. Honorary Chairman Tim Vines, and former board chairman, Jeff Ingram, were also honored for their leadership and support to our mission. Over all funds raised was over \$200,000. Major gift givers include Blue Cross Blue Shield, Regions Bank, and Protective Life.

The annual luncheon helps support the programs and facilities A.G. Gaston's Boys and Girls Club provides to our youth, while also celebrating its many years of service.



Financials

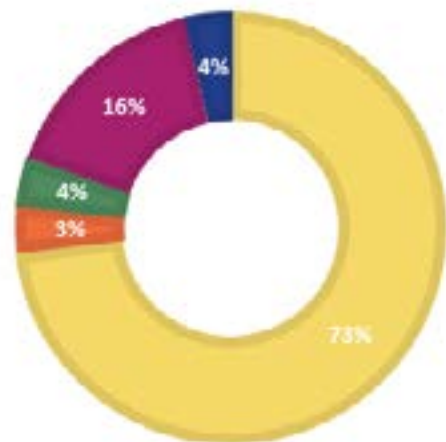
Revenue



REVENUE

Contributions	\$287,947.21
Government Funding	\$90,261.58
Member Dues	\$3,330.00
Program Fees	\$138,596.99
Misc.	\$48,896.60
United Way Alloc	\$685,398.00
Total	\$1,254,430.38

Expenses



EXPENSES

Salaries/Benefits	\$1,024,303.41
Bldg/Maintenance	\$48,339.97
Admin	\$52,151.12
Programs	\$226,198.07
Misc Exp	\$48,423.25
Total	\$1,399,415.82

Thank you to all of our **2019 partners** for inspiring and enabling our young people.

\$20,000+

Blue Cross Blue Shield of Alabama
Encompass Health
Wells Fargo Foundation

Sixth Avenue Baptist Church
Spire
Warren Averett Companies

\$20,000-\$10,000

Altec/Styslinger Foundation
Brasfield & Gorrie LLC
Prime Therapeutics
Protective Life Insurance Co.
Regions

\$1,000 and under

Alfreda L. King
Amazon Smiles
Barbara Bugg
Brenda Plyler
BWC - Building Wealth & Communities
Daniel B. Coleman
Grand Court Heroines Of Jericho
Green, Sharon
Honeywell International Charity Matching
J. William Cole
Jason Eppenger
James Rogers
Jerome B. Williams
Kassouf & Co.
Ken Northrup
Kiwaniis Club Of Birmingham
Larimer Waldrop & Associates
Lawson State Community College
Malissa M. Parrish
Mayer Electric Supply Co
Patrice Adams
Pearce Bevill Leesburg Moore, PC
Pink Painties LLC
Regina Vann Williams
The Sheffield Fund
Welch & Hornsby

\$10,000- \$5,000

Lee J. Styslinger III
Maynard, Cooper Gale PC
Mercedes-Benz US International
Vines, Tim
Wells Fargo Foundation

\$5,000-\$1,000

Balch & Bingham, LLP
BB&T
Bessemer Housing Authority
Bingham D. Edwards
Birmingham-Shuttlesworth Airport Authority
Foundation Capital
New Directions
Princeton Baptist Medical Center
ProAssurance
Ross Stores Foundation
Samford University



Building Their Future

A Capital Campaign



In 2017, A.G. Gaston Boy & Girls Club launched the Building Their Future Capital Campaign to develop a new facility for the Birmingham City Youth. The facility will replace the overcrowded, aging Kirkwood R. Balton Clubhouse. It will increase the capacity for an average daily attendance to 450 children and youth.

The Howlett Clubhouse will offer several new features not currently present in the Balton Clubhouse – a dedicated Teen Center, a Café with a connected teaching kitchen and a permanent Performance Space.

The 25,000 sq. facility, constructed by Brasfield & Gorrie, LLC, is specifically designed for program efficiency and safety for the youth of Birmingham. The first floor of the new clubhouse will be dedicated to the developmental needs of youths ages 6-12, while the second floor will serve teens ages 13-18.

Through a partnership with the City of Birmingham, the Walter J. Howlett, Jr. Clubhouse will be built at Birmingham Crossplex, which will increase the Club's visibility and public accessibility. The clubhouse plans to partner with the library on literacy and education programs.

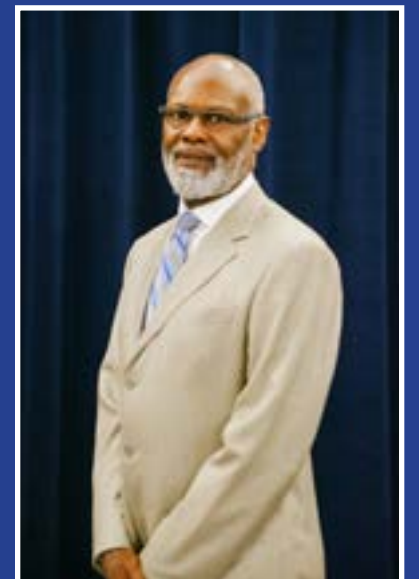
A ribbon cutting ceremony is set for February 2020.

“Walter Howlett, Jr. was a visionary.”

The new Walter Howlett, Jr. Clubhouse is named after beloved former chairman. Howlett served as Board Treasurer before becoming Chairman of the Board of Directors for A.G. Gaston Boys & Girls Club. As chairman, Howlett helped raise more than \$1.5 million in support of the organization's mission.

Howlett died in December of 2017, amidst the launch of the capital campaign. Before his passing, he actively advocated the need for the new building through fundraising and outreach.

“Walter Howlett, Jr. was a visionary. He was a tireless advocate for our club's mission... Walter never forgot the power a child has to change our world, and this new clubhouse was built with his legacy of community service in mind.” - said Frank Adams, the club's Chief Executive Office.



Our Team



ADMINISTRATIVE STAFF

Frank E. Adams, Jr.

Chief Executive Officer
fadams@aggbgc.org

Tim Wofford

Chief Operating Officer
twofford@aggbgc.org

Victoria Truss

Director of Finance
vtruss@aggbgc.org

Tree Davidson

Director of Resource Development
tdavidson@aggbgc.org

Kim Brown

Resource Development Assistant
kbrown@aggbgc.org

Rakia Hassell

Media & Outreach Coordinator
rhassell@aggbgc.org

KIRKWOOD BALTON CLUBHOUSE

Clubhouse Director - Devin Posey

Kristina Blackmon
Tim Boyd
Deidre Brown
Corey Chatman
Aspen Copeland
Sunnie Fowler
Dayo Goodwin
Fred Gordon
Orlando Johnson
Arthur King
Erskine Lowe

Delvin Matson
Dominic Mccoy
Florine McMullin
Jerome McMullins
Tre Miller
Jatara Moore
Linda Shabazz
Claressa Simerton
Henry Williams

SOUTHSIDE HOMES CLUBHOUSE

Clubhouse Director - Latoya Dill

Lora Campbell
Kiera Horton
Jesetta Hosey

Erica Odom
Eric Williams

CENTER FOR A NEW GENERATION

Clubhouse Director - Raven Moore

Bri Barnwell
Denise Bonds
Viola Callens
Jailen Flowers
Jaymel Mabry

Alexandria Studdard
Saanyol Suswam
Lisa Toney
Archie Wilson

Club Staff



BOARD OF DIRECTORS

George Tribble, IV, Chairman

Regions Bank

Donald Lutomski, Treasurer

Welch & Hornsby

Alex Bumpers

BB&T - Alabama Group

Noel Carden

Blue Cross Blue Shield of Alabama

Jennifer DiSalvo

Wells Fargo

Bing Edwards

Edwards Partners LLC

Jeff Ingram

Retired - BCBSAL

Kevin Flynn

Princeton Baptist Medical Center

Brian Hamilton

Trillion Communications

John O. Hudson III

Southern Gas Company

Robert L. Beeman, II, Secretary

RLB Sports Management

Dr. Erline Patrick

Retired Educator

Rev. Clinton Patterson

Beulah Baptist Church- Bessemer

Jonathan Porter

Alabama Power Company

Ronnie Rice, JD, Ph.D

Alexander Shunnarah

Jay Roberson

World Games

Peggy Sparks

Retired - Birmingham City Schools

Bart Trench

Protective Life Corporation

Regina Vann Williams

Vann Williams Construction



HOW YOU CAN HELP

DONATE.

AGGBGC counts on community members just like you for support. Any size gift enables us to serve more young people. Make a pledge to give to our youth. For more information on how to make a donation to our youth visit www.aggbgc.org/ways-to-give

VOLUNTEER.

We are always looking for both individuals and groups to offer their energy, time, talent, and skills to enrich the lives of our youth and keep our Clubs in top condition. Volunteers can lend a hand to help facilitate after school programs and activities, Club beautification, supporting Club events, or hosting members at your office. To get started volunteering visit www.aggbgc.org/volunteer

ADVOCATE.

Share our mission and the great things that are taking place at A.G. Gaston Boys & Girls Club. Help promote upcoming events. Follow us on our social accounts to join the conversation.



A.G. GASTON BOYS & GIRLS CLUB

Kirkwood Balton Clubhouse
2500 South Park Drive
Birmingham, AL 35211
(205) 923-3377

Center for a New Generation
Hayes K-8 School (Woodlawn)
505 43rd St N
Birmingham, AL 35222
(205) 231-8921

Southside Homes Clubhouse
2501 Clarendon Ave.
Bessemer, AL 35020
(205) 425-4051

Administrative Office
4821 Avenue W • Birmingham, AL 35208
205.923.3377

www.aggbgc.org

